

Nonsuch Joint Committee

Items for a Work Programme

Provisional Meeting date	Reports	Commentary	Progress Tracker
Standard Annual Work Plan items			
Start of Year	Annual Work Plan	To set the Committee's Work Plan for the year ahead.	
	Events Booking	Standard regular report, to be brought as needed.	
	Property Update	Member have asked for an update for each Meeting.	
	Finance & Budget Reports	Standard regular reports brought as needed.	
	Maintenance Update	Standard regular reports brought as needed.	
	Volunteers Update	Regular updates on the work of those who support the Park.	
End of Year	Review of Work Plan	Review of current Work Plan tracker and work for next Municipal year.	

Additional items raised by Committee

	Byelaws	Updating current byelaws with the addition of new activities to be managed. This will need extra resources from Operational Services and support from a Legal Service to develop new byelaws and take them through an adoption process.	
	Car Parking Arrangements in the Park	To address the long standing car parking issues. This will need extra resources from a Parking Team and support from a Legal Service to deliver a scheme.	
	Inter Authority Agreement	To update the current arrangements for the Committee in line with the Committee's recommendation of February 2019. This will need negotiation by both Councils and support from a Legal Service to draft a new agreement.	
	Review of governance arrangements	Once Inter Authority agreement review, the Committee will need to consider its governance arrangements, for example Standing Orders, when and where the Committee will meet.	
	Business Plan for the Park	To plan for the Park to be self-sustaining.	

		This will require an external procurement exercise to find a provider who is able to develop a business plan.	
	Park Management Plan	Management Plan needs to be updated. This will require an external procurement exercise to find a provider who is able to develop a park management plan. It may be that the Business plan and Management plan could be produced at the same time by one provider	
	Accessing outside funding and resources	There are a number of models for accessing or raising 3 rd party monies, for example grant monies, crowdfunding, Community Infrastructure Levy funding. Pending the development of a Park Business Plan, the Committee may need to consider how it may be able to raise funding streams to support work programme items.	